SILVER PLUME BUDGET COMMITTEE WORK SESSION

AGENDA

www.silverplumetown.com
clerk@silverplumetown.com

SATURDAY, September 5th, at 9:00 AM

BOARD MEMBERS & MAYOR MEET IN PERSON AT TOWN HALL

Join Zoom Meeting
https://us02web.zoom.us/j/7804637907?pwd=dVNNUkxIWE9nV05wM0dlTkdmSWdyZz09
Meeting ID: 780 463 7907
Passcode: Qf9QZp

I. **Call To Order**
II. **Roll Call**
III. **Motion to Approve Agenda**
IV. **Public Comment - 5 minutes per person the public is invited to present comments to the Town Board on any matter not otherwise listed on this agenda – non action comments.**
V. **New Business / Action Items**
   A. **2026 Third Quarter Review of General Ledger vs. 2026 Budget.**
   B. **Preliminary 2027 Budget Work Session:**
      1. **2026 Year End Forecast**
      2. **Initial 2027 Budget Breakdown by Line Item**
      3. **Review of Annual Expenditure Increases**
      4. **Identification of Any Areas of Concern**
      5. **Schedule Second Q3 Work Session to Continue 2027 Budget Prep**
VI. **Adjournment**

This agenda is subject to change. If a quorum is not present, the Board of Trustees will not take formal action regarding the Action Items listed. The public is invited and encouraged to attend the town meetings and give their input to the board. This notice shall advise that relevant documents will be made available online, and that any interested party may contact the Town Clerk to receive a paper copy if unable to access the online/electronic documents and that the Town will reasonably accommodate interested parties who lack necessary equipment or service or the ability to access equipment or service.
THIS MEETING WILL BE AVAILABLE FOR REMOTE VIEWING AND OR PARTICIPATION BY CITIZENS, STAFF, BOARD MEMBERS AND THE GENERAL PUBLIC – IF YOU HAVE QUESTIONS OR WISH TO PARTICIPATE, PLEASE EMAIL THE TOWN CLERK AT clerk@silverplumetown.com OR CALL (303)569-2363 BY 1:00 pm ON THE MEETING DATE
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